

2004 Supplemental Budget -- Self Insurance Premium Reduction

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Agency	Program	Fund	FY 2005
011 House of Representatives		General Fund - State (001-1)	(30,000)
012 Senate		General Fund - State (001-1)	(20,000)
014 Joint Legislative Audit and Review Committee		General Fund - State (001-1)	(2,000)
015 Legislative Transportation Committee		Motor Vehicle Account - State (108-1)	(1,000)
020 Legislative Evaluation and Accountability Program Committee	OMN	General Fund - State (001-1)	(1,000)
035 State Actuary		Retirement Systems Expense Account - State (600-1)	(1,000)
038 Joint Legislative Systems Committee		General Fund - State (001-1)	(5,000)
040 Statute Law Committee		General Fund - State (001-1)	(4,000)
045 Supreme Court		General Fund - State (001-1)	(8,000)
046 State Law Library		General Fund - State (001-1)	(2,000)
048 Court of Appeals		General Fund - State (001-1)	(14,000)
050 Commission on Judicial Conduct		General Fund - State (001-1)	(1,000)
055 Administrator for the Courts		Public Safety and Education Account-State (02V-1)	(35,000)
056 Office of the Public Defense		Public Safety and Education Account-State (02V-1)	(1,000)
075 Governor		General Fund - State (001-1)	(7,000)
080 Lieutenant Governor		General Fund - State (001-1)	(1,000)
082 Public Disclosure Commission		General Fund - State (001-1)	(3,000)
085 Secretary of State		General Fund - State (001-1)	(19,000)
		Archives and Records Management Account - State (006-1)	(4,000)
		Local Government Archives Account - State (441-1)	(3,000)
		Secretary of State's Revolving Account - NonAppr (407-6)	(2,000)
		Total Secretary of State	(28,000)
090 State Treasurer		Treasurer's Service Account - State (404-1)	(7,000)
095 State Auditor	OMN	General Fund - State (001-1)	(1,000)
	OMN	Municipal Revolving Account - NonAppr (413-6)	(16,000)
	OMN	Auditing Services Revolving Account - State (483-1)	(9,000)
		Total State Auditor	(26,000)
100 Attorney General		Legal Services Revolving Account - State (405-1)	(80,000)
102 Department of Financial Institutions		Financial Services Regulation Account - NonAppr (300-6)	(21,000)

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Agency	Program	Fund	FY 2005
103	Department of Community, Trade and Economic Development	General Fund - State (001-1)	(40,000)
104	Economic and Revenue Forecast Council	General Fund - State (001-1)	(1,000)
105	Office of Financial Management	General Fund - State (001-1)	(24,000)
107	Health Care Authority	State Health Care Administration Account - State (418-1)	(9,000)
		Health Services Account - State (760-1)	(14,000)
		Total Health Care Authority	(23,000)
110	Office of Administrative Hearings	Administrative Hearings Revolving Account - State (484-1)	(14,000)
111	Department of Personnel	Personnel Services Revolving Account - State (415-1)	(19,000)
116	Washington State Lottery	Lottery Administration Account - State (578-1)	(16,000)
117	Gambling Commission	Gambling Revolving Account - NonAppr (884-6)	(28,000)
120	Human Rights Commission	General Fund - State (001-1)	(8,000)
122	Personnel Appeals Board	Personnel Services Revolving Account - State (415-1)	(1,000)
124	Department of Retirement Systems	Retirement Systems Expense Account - State (600-1)	(22,000)
126	State Investment Board	State Investment Board Expense Account - State (031-1)	(6,000)
130	State Printer	Printing Plant Revolving Account - NonAppr (420-6)	(10,000)
140	Department of Revenue	General Fund - State (001-1)	(62,000)
142	Board of Tax Appeals	General Fund - State (001-1)	(1,000)
147	Office of Minority and Women's Business Enterprises	OMWBE Enterprises Account - State (453-1)	(2,000)
150	Department of General Administration	General Administration Services Account - NonAppr (422-6)	(56,000)
155	Department of Information Services	Data Processing Revolving Account - NonAppr (419-6)	(34,000)
160	Insurance Commissioner	Insurance Commissioner's Regulatory Account - State (138-1)	(15,000)
165	Board of Accountancy	Certified Public Accountants' Account - State (02J-1)	(1,000)
185	Horse Racing Commission	Horse Racing Commission Account - State (169-1)	(3,000)
190	Board of Industrial Insurance Appeals	Accident Account - State (608-1)	(8,000)
		Medical Aid Account - State (609-1)	(8,000)
		Total Industrial Insurance Appeals	(16,000)
195	Liquor Control Board	Liquor Revolving Account - State (501-1)	(192,000)

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Agency	Program	Fund	FY 2005	
215	Utilities and Transportation Commission	OMN	Public Service Revolving Account - State (111-1)	(20,000)
		OMN	Pipeline Safety Account - State (297-1)	(2,000)
			Total Utilities and Transportation Commission	(22,000)
225	Washington State Patrol	OMN	General Fund - State (001-1)	(58,000)
		03T	State Patrol Highway Account - State (081-1)	(505,000)
			Total Washington State Patrol	(563,000)
227	Criminal Justice Training Commission		Public Safety and Education Account-State (02V-1)	(6,000)
228	Traffic Safety Commission		Highway Safety Account - Federal (106-2)	(2,000)
235	Department of Labor and Industries		Accident Account - State (608-1)	(121,000)
			Medical Aid Account - State (609-1)	(121,000)
			Total Department of Labor & Industries	(242,000)
240	Department of Licensing		General Fund - State (001-1)	(6,000)
			Professional Engineers' Account - State (024-1)	(1,000)
			Real Estate Commission Account - State (026-1)	(3,000)
			Master License Account - State (03N-1)	(4,000)
			Uniform Commercial Code Account - State (04E-1)	(2,000)
			Motorcycle Safety Education Account - State (082-1)	(1,000)
			Highway Safety Account - State (106-1)	(37,000)
			Motor Vehicle Account - State (108-1)	(21,000)
			Total Department of Licensing	(75,000)
245	Military Department		General Fund - State (001-1)	(45,000)
250	Indeterminate Sentence Review Board		General Fund - State (001-1)	(1,000)
275	Public Employment Relations Commission		General Fund - State (001-1)	(3,000)
300	Department of Social and Health Services	145	General Fund - State (001-1)	(3,910,000)
		145	General Fund - Federal (001-2)	(2,873,000)
			Total Department of Social & Health Services	(6,783,000)
303	Department of Health		General Fund - State (001-1)	(15,000)
			Health Professions Account - State (02G-1)	(92,000)
			Total Department of Health	(107,000)
305	Department of Veterans Affairs	020	General Fund - State (001-1)	(4,000)
		035	General Fund - State (001-1)	(57,000)
			Total Department of Veterans Affairs	(61,000)
310	Department of Corrections	600	General Fund - State (001-1)	(4,134,000)
315	Department of Services for the Blind		General Fund - State (001-1)	(7,000)
325	Sentencing Guidelines Commission		General Fund - State (001-1)	(1,000)

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	Agency	Program	Fund	FY 2005
343	Higher Education Coordinating Board	010	General Fund - State (001-1)	(8,000)
350	Superintendent of Public Instruction	010	General Fund - State (001-1)	(34,000)
351	School for the Blind		General Fund - State (001-1)	(7,000)
353	School for the Deaf		General Fund - State (001-1)	(40,000)
354	Work Force Training and Education Coordinating Board		General Fund - State (001-1)	(2,000)
			General Fund - Federal (001-2)	(1,000)
			Total Work Force Training & Education Coord Board	(3,000)
365	Washington State University		General Fund - State (001-1)	(389,000)
370	Eastern Washington University		General Fund - State (001-1)	(121,000)
375	Central Washington University		General Fund - State (001-1)	(105,000)
376	The Evergreen State College		General Fund - State (001-1)	(38,000)
377	Spokane Intercollegiate Research and Technology Institute		General Fund - State (001-1)	(2,000)
380	Western Washington University		General Fund - State (001-1)	(68,000)
387	Arts Commission		General Fund - State (001-1)	(2,000)
390	Washington State Historical Society		General Fund - State (001-1)	(6,000)
395	Eastern Washington State Historical Society		General Fund - State (001-1)	(2,000)
405	Department of Transportation	U00	Motor Vehicle Account - State (108-1)	(5,494,000)
406	County Road Administration Board	010	Motor Vehicle Account - State (108-1)	(2,000)
407	Transportation Improvement Board	010	Urban Arterial Trust Account - State (112-1)	(1,000)
		010	Transportation Improvement Account - State (144-1)	(1,000)
			Total Transportation Improvement Board	(2,000)
410	Transportation Commission		Motor Vehicle Account - State (108-1)	(1,000)
460	Columbia River Gorge Commission		General Fund - State (001-1)	(1,000)

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Agency	Program	Fund	FY 2005
461	Department of Ecology	General Fund - State (001-1)	(75,000)
		Waste Reduction, Recycling, and Litter Control Account - State (044-1)	(9,000)
		Water Quality Account - State (139-1)	(17,000)
		State Toxics Control Account - State (173-1)	(54,000)
		Local Toxics Control Account - State (174-1)	(17,000)
		Water Quality Permit Account - State (176-1)	(28,000)
		Hazardous Waste Account - State (207-1)	(4,000)
		Oil Spill Prevention Account - State (217-1)	(2,000)
		Air Operating Permit Account - State (219-1)	(9,000)
		Total Department of Ecology	(215,000)
462	Pollution Liability Insurance Program	Pollution Liability Insurance Account - State (544-1)	(2,000)
465	State Parks and Recreation Commission	OMN General Fund - State (001-1)	(188,000)
		OMN Parks Renewal and Stewardship Account - State (269-1)	(81,000)
		Total Parks & Recreation Commission	(269,000)
467	Interagency Committee for Outdoor Recreation	Recreation Resources Account - State (267-1)	(3,000)
468	Environmental Hearings Office	General Fund - State (001-1)	(1,000)
471	Conservation Commission	General Fund - State (001-1)	(1,000)
		Water Quality Account - State (139-1)	(1,000)
		Total Conservation Commission	(2,000)
476	Growth Management Hearings Boards	General Fund - State (001-1)	(1,000)
477	Department of Fish and Wildlife	General Fund - State (001-1)	(117,000)
		State Wildlife Account - State (104-1)	(95,000)
		Total Department of Fish & Wildlife	(212,000)
490	Department of Natural Resources	General Fund - State (001-1)	(109,000)
		Forest Development Account - State (014-1)	(50,000)
		Surveys and Maps Account - State (02A-1)	(3,000)
		Aquatic Lands Enhancement Account - State (02R-1)	(6,000)
		Surface Mining Reclamation Account - State (04H-1)	(3,000)
		Resource Management Cost Account - State (041-1)	(97,000)
		Forest Fire Protection Assessment Account - NonAppr (190-6)	(15,000)
		Access Road Revolving Account - NonAppr (198-6)	(17,000)
		Agricultural College Account - State (830-1)	(3,000)
		Total Department of Natural Resources	(303,000)
495	Department of Agriculture	OMN General Fund - State (001-1)	(16,000)
		OMN General Fund - Federal (001-2)	(2,000)
		OMN Aquatic Lands Enhancement Account - State (02R-1)	(1,000)
		OMN Agricultural Local Account - NonAppr (126-6)	(19,000)
		OMN Fruit and Vegetable Inspection Account - NonAppr (516-6)	(25,000)
		OMN Grain Inspection Revolving Account - NonAppr (128-6)	(12,000)
		OMN State Toxics Control Account - State (173-1)	(1,000)
		Total Department of Agriculture	(76,000)

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Agency	Program	Fund	FY 2005
540	Employment Security Department	General Fund - Federal (001-2)	(24,000)
		General Fund - Private/Local (001-7)	(8,000)
		Unemployment Compensation Administration Account - Federal (119-1)	(56,000)
		Administrative Contingency Account - State (120-1)	(2,000)
		Employment Services Administrative Account - State (134-1)	(6,000)
		Total Employment Security Department	(96,000)
550	Washington State Convention and Trade Center	State Convention and Trade Center Operations Account - State (537-1)	(17,000)
699	Community and Technical College System	General Fund - State (001-1)	(810,000)
		All Funds Statewide Total	(21,276,000)